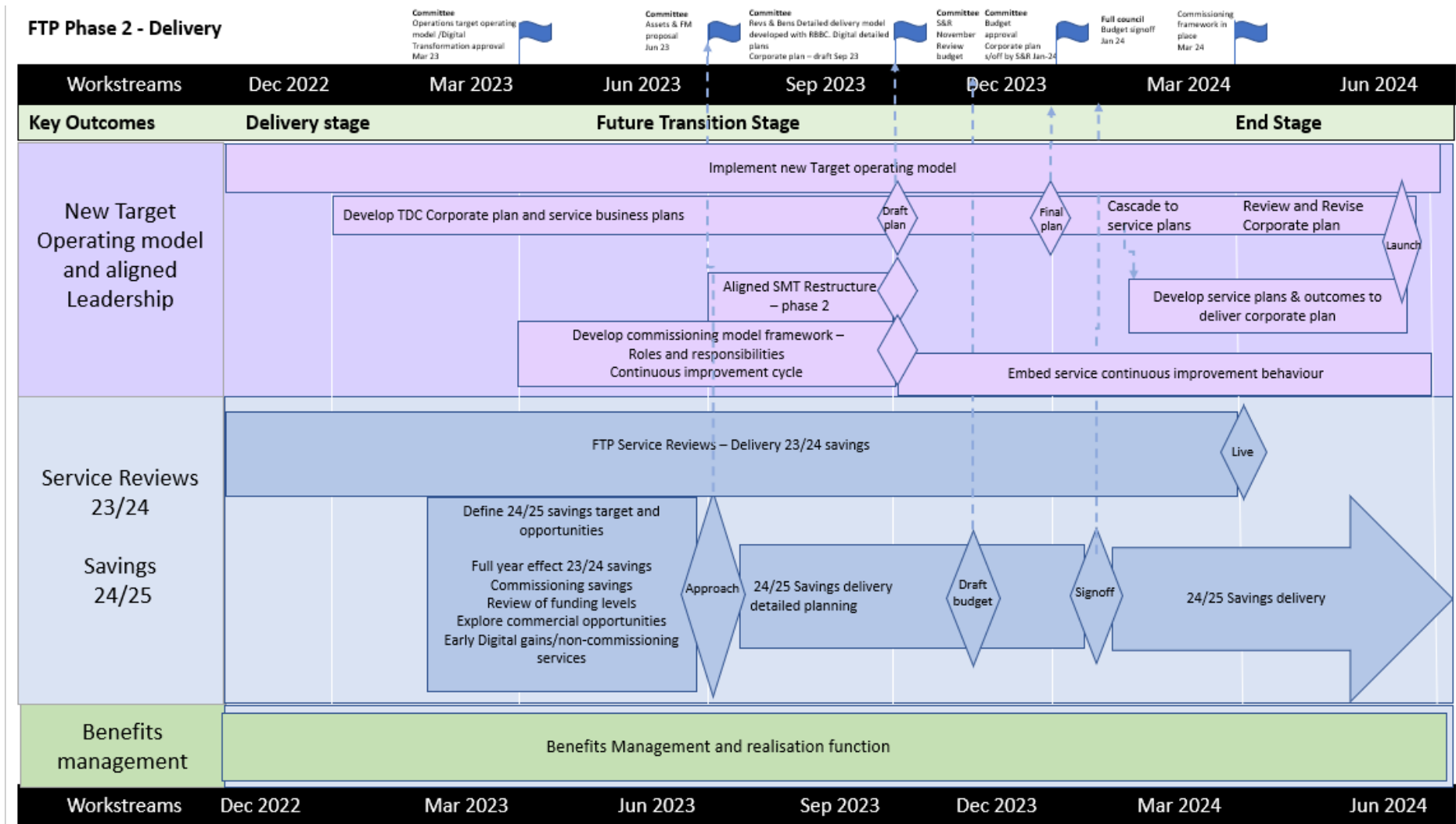


Appendix C – Programme Roadmap



FTP Phase 2 - Delivery

Committee Operations target operating model /Digital Transformation approval Mar 23

Committee Assets & FM proposal Jun 23

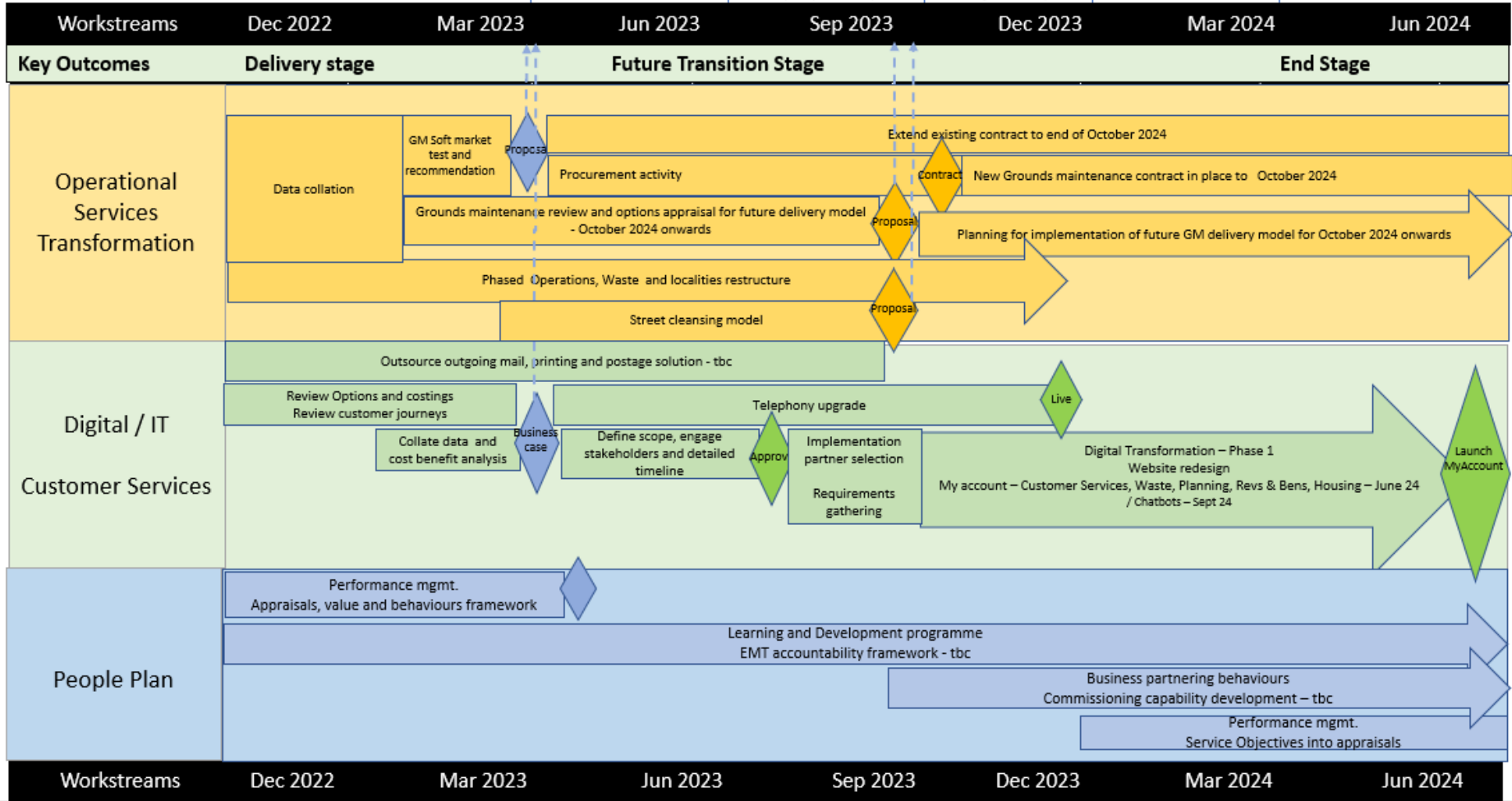
Committee Revs & Bens Detailed delivery model developed with RBBC. Digital detailed plans Corporate plan - draft Sep 23

Committee S&R November Review budget

Committee Budget approval Corporate plan s/off by S&R Jan-24

Full council Budget signoff Jan 24

Commissioning framework in place Mar 24



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